

2006-07 Consolidated Application for Funding Categorical Aid Programs

California Department of Education

(Part II)

Consolidated Application

Purpose: To declare the agency's intent to apply for 2006-07 funding of Consolidated Categorical Aid Programs.		Agency:	
		CD code:	
CDE Program Contact: Ernie Thornberg - (916) 319-0294 - Ethornbe@cde.ca.gov		Dates of project duration: July 1, 2006 --- June 30, 2007	
Legal status of agency: <input type="checkbox"/> School District <input type="checkbox"/> County Office of Education <input type="checkbox"/> Direct-Funded Charter		Do <u>NOT</u> return the paper copy of this form to the California Department of Education. The ConApp <u>must</u> be submitted electronically using the ConApp Data System (CADS).	
Date of approval by local governing board: ____/____/____			

Advisory Committees: The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs or programs for English learners.

_____ Signature-District Advisory Committee (DAC)	____/____/____ Date	<div style="border: 1px solid black; padding: 5px; text-align: center;"> OR, for each committee, check the appropriate box to the right </div>	<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign
_____ Signature--District English Learner Advisory Committee (DELAC)	____/____/____ Date		<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign

Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and, I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.

_____ Signature of authorized representative	_____ Printed name of authorized representative	_____ Title	____/____/____ Date
<input type="checkbox"/> Electronic certification HAS been completed.	<input type="checkbox"/> Electronic certification has NOT been completed.		

2005-06 Title I, Part A, Carryover Calculation

California Department of Education

Consolidated Application

<p>Purpose: To calculate Title I, Part A, carryover from fiscal year 2005-06.</p>	<p>Agency:</p>								
<p>CDE Program Contact: Jyoti Singh - (916) 319-0372 - JySingh@cde.ca.gov</p>	<p>CD code:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> <td style="width: 10%; height: 20px;"></td> </tr> </table>								
<p>Note: Title I, Part A carryover is limited to 15 percent for all LEAs except those receiving less than \$50,000 in Title I, Part A, funds in fiscal year 2005-06.</p>	<p><input type="checkbox"/> The page is not applicable because the LEA received less than \$50,000 in Title I, Part A, funds.</p> <p><input type="checkbox"/> The page is not applicable because the LEA did not receive Title I, Part A funds in 2005-06.</p>								

A. Carryover calculation for fiscal year 2005-06 (ending June 30, 2006)

Formula: 2005-06 Allocation - 2005-06 Expenditures = Carryover ÷ 2005-06 Entitlement = Carryover Percent

\$ _____	–	\$ _____	=	\$ _____	÷	\$ _____	=	_____
2005-06 Allocation, Basic and Neglected*		2005-06 Expenditures (Through June 30, 2006)		2005-06 Carryover (Must match page 24, line 5)		2005-06 Entitlement, Basic and Neglected**		% Carryover

B. Additional calculation for federal fiscal year to reduce 2005-06 carryover.

\$ _____	–	\$ _____	=	\$ _____	÷	\$ _____	=	_____
2005-06 Allocation, Basic and Neglected*		2005-06 Expenditures (Through September 30, 2006)		Carryover		2005-06 Entitlement, Basic and Neglected**		% Carryover

C. Waiver (CAN ONLY BE GRANTED ONCE IN THREE YEARS)

Please check appropriate box:

- ☐ LEA has submitted or will submit by January 31, 2007, a waiver to carryover excess Title I funds.
- ☐ LEA is not eligible to file a waiver. Please send invoice to return funds exceeding the 15 percent carryover limit.

* 2005-06 entitlement, plus 2005-06 transfers in, plus carryover from 2004-05.

** 2005-06 entitlement, plus 2005-06 transfers in.

2006-07 Federal Transferability

California Department of Education

Consolidated Application

Purpose: To compute the amount of money being transferred to and from various federal programs.	Agency: <div style="border: 1px solid black; display: flex; margin-top: 5px;"> <div style="flex: 1; padding: 2px;">CD code:</div> <div style="flex: 1; border-left: 1px solid black; border-right: 1px solid black; height: 20px;"></div> <div style="flex: 1; border-left: 1px solid black; border-right: 1px solid black; height: 20px;"></div> <div style="flex: 1; border-left: 1px solid black; border-right: 1px solid black; height: 20px;"></div> <div style="flex: 1; border-left: 1px solid black; border-right: 1px solid black; height: 20px;"></div> <div style="flex: 1; border-left: 1px solid black; border-right: 1px solid black; height: 20px;"></div> <div style="flex: 1; border-left: 1px solid black; border-right: 1px solid black; height: 20px;"></div> </div>
CDE Program Contact: Anne Daniels - (916) 319-0295 - ADaniels@cde.ca.gov	

Notes:
This transferability is governed by Title VI in NCLB Section 6123. You may transfer a maximum of 50 percent of any program to other programs. This transferability is NOT the same as Title VI Subpart 1 REAP Flexibility governed by NCLB Section 6211.

☐ This district has been identified as a Program Improvement LEA under NCLB Section 1116 and may only transfer 30 percent of the funds and those funds must be used for Program Improvement activities.

**2006-07
programs
affected by
transferability:**

Title I, Part A (Basic Grant)
 Title II, Part A (Teacher and Principal Training and Recruiting)
 Title II, Part D (Enhancing Education Through Technology)
 Title IV, Part A (Safe and Drug Free Schools and Communities)
 Title V, Part A (Innovative Programs)

		Amounts Transferred to These Programs					Amounts Retained in Original Program
2006-07 Program Entitlements		Title I, Part A (Basic Grant)	Title II, Part A	Title II, Part D	Title IV, Part A	Title V, Part A	
Title II, Part A							
Title II, Part D							
Title IV, Part A							
Title V, Part A							
Totals Transferred and Used for:							

2006-07 District Allocation of Title I, Part A Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title I, Part A, funds for 2006-07. The total Title I, Part A, administrative costs are included on lines eight and nine.		Agency: <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	
CDE Program Contact: Jacqueline Brownlee - (916) 319-0942 - JBrownle@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description		SACS Resource Code: 3010	
Title I, Part A, Basic and Neglected			
1.	2006-07 entitlement, Basic and Neglected		
2.	Amount above that is generated by neglected students _____		
3.	Transferred in (+)		
4.	2006-07 amount after transfer (line 1 + 3) (=)		
5.	2005-06 carryover (as of 6/30/06) (+)		
6.	Repayment of funds (+)		
7.	Total approved allocation (line 4 + 5 + 6) (=)		
8.	Reserved for indirect costs (-)		
9.	Reserved for administration (-)		
10.	Adjusted total allocation (line 7 - 8 - 9) (=)		

2006-07 Reservations for Title I, Part A

California Department of Education

Consolidated Application

Purpose: To report LEA reservations for Title I, Part A, before distributing funds to schools. All reservations, except for Lines 7-10 , reported on this page are used to provide direct services to eligible Title I, Part A, students.	Agency: <div style="border: 1px solid black; padding: 2px;"> CD code: <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> </div> </div>
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CDE Program Contact: Carol Dickson - (916) 319-0382 - CDickson@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.
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Description (Required)	Amounts	7.	Direct and indirect services to homeless children, regardless of their school of attendance	
1. Adjusted total allocation (line 9 on page 24)		8.	Direct and indirect services to children in local institutions for neglected children	
2. Parental Involvement <input type="checkbox"/> No reservation is mandated because 1% of line 4 on page 24 is \$5,000 or less a. Reserved for Parent Involvement (must be a minimum of 1%*) _____ b. Private school set-aside for parents (% of private school children x reservation) _____ c. Amount remaining _____ d. Public school distribution (95% of "Amount remaining")** _____ e. Balance available for LEA-level parental involvement activities _____		9.	Direct and indirect services to children in local institutions for delinquent children	
		10.	Direct and indirect services to neglected or delinquent children in community day school programs	
		Description (Allowable)		Amounts
		11.	Program Improvement schools: teacher incentives and rewards (maximum 5%*)	
		12.	Salary differentials	
3. Professional development: highly qualified teachers and paraprofessionals (minimum 5%*)		13.	Preschool	
4. Program Improvement (PI) schools: school choice transportation*		14.	Summer school or intersession programs	
5. Program Improvement schools: supplemental educational services*		15.	Capital expenses reserved for private schools	
6. Program Improvement LEA: professional development (minimum 10%*) If reservation is less than 10%, check below: <input type="checkbox"/> Professional development funds from PI school-level set-asides will be used to help meet LEA 10% reservation		16.	Before and after school programs	
		17.	Assistance to schools	
		18.	Total (sum of lines 2 through 17)	
		19.	Final adjusted allocation (line 1 minus line 18)	

* of line 4 on page 24

** see instructions

2006-07 District Allocations of Title I, Part A, Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A, public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.					Agency: 							
CDE Program Contact: Maria Reyes - (916) 319-0380 - MReyes@cde.ca.gov					CD code: <table border="1" style="width: 100%; height: 40px; border-collapse: collapse;"> <tr> <td style="width: 20%;"></td> <td style="width: 20%;"></td> <td style="width: 20%;"></td> <td style="width: 20%;"></td> <td style="width: 20%;"></td> </tr> </table>							
<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.												

A	B	C	D	E	F	G	H
Name of School School Code	Percent of Low-Income Students	Number of Low-Income Students	Title I, Part A \$ per Low-Income Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C x D + E = F)	Title I, Part A (Parent Involvement)	Title I, Part A, Total
Adjusted Total Allocations							

2006-07 District Allocation of Title I, Part D, Subpart 2 (Delinquent) Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title I, Part D, Subpart 2 (Delinquent) funds for 2006-07.		Agency:	
		CD code:	
CDE Program Contacts: Valta Adger - (916) 319- 0279 - VAdger@cde.ca.gov Jeff Breshears - (916) 319-0946 - JBreshears@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description		SACS Resource Code: 3025	
		Title I, Part D, Subpart 2 (Delinquent)	
1.	2006-07 entitlement		
2.	2005-06 carryover (as of 6/30/06) (+)		
3.	Repayment of funds (+)		
4.	Total approved allocation (line 1 + 2 + 3) (=)		
5.	Reserved for indirect costs (-)		
6.	Reserved for administration (-)		
7.	Adjusted total allocations (line 4 - 5 - 6) (=)		

2006-07 District Allocation of Title II, Part A, Improving Teacher Quality, Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title II, Part A, Improving Teacher Quality, funds for 2006-07.	Agency:					
	CD code:					

CDE Program Contact: Elena Fong - (916) 323-5808 - EFong@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.
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Description		SACS Resource Code: 4035
		Title II, Part A (Improving Teacher Quality)
1.	2006-07 entitlement	
2.	Transferred in (+)	
3.	Transferred out (-)	
4.	2006-07 amount after transfer (line 1 + 2 - 3) (=)	
5.	2005-06 carryover (+)	
6.	Repayment of funds (+)	
7.	Funds available for flexible use under REAP*	
8.	Total approved allocation (line 4 + 5 + 6) (=)	
9.	Reserved for indirect costs (-)	
10.	Adjusted total allocations (line 8 - 9) (=)	

* If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

2006-07 District Allocation of Title III, Part A, Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title III, Part A, funds for 2006-07.	Agency: <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
	CD code: <div style="display: flex; justify-content: space-between; border-top: 1px solid black; border-bottom: 1px solid black;"> <div style="width: 15%;"></div> <div style="width: 15%;"></div> <div style="width: 15%;"></div> <div style="width: 15%;"></div> <div style="width: 15%;"></div> <div style="width: 15%;"></div> </div>

CDE Program Contact: Elena Fajardo - (916) 323-5467 - EFajardo@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA is not participating in Title III, Part A.
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Description		SACS Resource Code: 4203	SACS Resource Code: 4201
		Title III, Part A (LEP)	Title III, Part A (Immigrant)
1.	2006-07 entitlement		
2.	2005-06 carryover (as of 6/30/06) (+)		
3.	Repayment of funds (+)		
4.	Total approved allocation (line 1 + 2 + 3) (=)		
5.	Reserved for administration (-)		
6.	Adjusted subtotal (line 4 - 5) (=)		
7.	Reserved for indirect costs (-)		
8.	Adjusted total allocations (line 6 - 7) (=)		

2005-06 Title IV, Part A (SDFSC), Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

Purpose: To report expenditures and determine available budget resources and to calculate Title IV, Part A (SDFSC), carryover from 2005-06.	Agency:					
	CD code:					

CDE Program Contact: Lynette Mayhew - (916) 319-0198 - LMayhew@cde.ca.gov	<input type="checkbox"/> The page is not applicable. The LEA did not participate in Title IV, Part A (SDFSC), in
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A. Title IV, Part A Annual Fiscal Report	B. Title IV, Part A Carryover Calculation
1. 2005-06 Entitlement Amount (must be spent by 9/30/07)	9. Unspent 2004-05 funds: If line 8 is greater than or equal to line 6, this is "0." If line 6 is greater than line 8, this is line 6 minus line 8. These unspent funds reverted 9/30/06. CDE will bill the LEA for these funds.
2. Transferability -- Transferred in for Title IV, Part A (SDFSC), use per Section 6123, NCLB	
3. Transferability -- Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, NCLB	10. Balance to be carried forward into 2006-07 (line 7 minus lines 8 and 9)
4. 2005-06 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, NCLB	
5. 2005-06 Title IV (SDFSC) REAP funds flexibly used for other NCLB programs per Section 6211, NCLB	11. Percent (%) of 2005-06 entitlement to be carried into 2006-07 (line 10 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.
6. 2004-05 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/06)	
7. Total 2005-06 Resources	%
8. Total 2005-06 Expenditures and Encumbrances	

C. Title IV, Part A Carryover Request Justification	
1. Explanation of why these funds could not be spent during Fiscal Year 2005-06. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2005-06 Title IV, Part A (SDFSC), entitlement.)	2. Description of how these carryover funds will be used to implement the SDFSC Program in Fiscal Year 2006-07.

Note: Carryover funds must be spent in accordance with the provisions set forth in Public Law 107-110, No Child Left Behind, Title IV, Part A, SDFSC

2006-07 District Allocation of Title IV, Part A (SDFSC), Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title IV, Part A (SDFSC), funds for 2006-07.		Agency:	
		CD code:	
CDE Program Contact: Lynette Mayhew - (916) 319-0198 - LMayhew@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description		SACS Resource Code: 3710	
		Title IV, Part A (SDFSC)	
1.	2006-07 entitlement		
2.	Transferred in (+)		
3.	Transferred out (-)		
4.	2006-07 amount after transfer (line 1 + 2 - 3) (=)		
5.	2005-06 carryover (as of 6/30/06) (+)		
6.	Repayment of funds (+)		
7.	Funds available for flexible use under REAP*		
8.	Total approved allocation (line 4 + 5 + 6) (=)		
9.	Reserved for indirect costs (-)		
10.	Reserved for administration (-)		
11.	Adjusted total allocations (line 8 - 9 - 10) (=)		

* If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

2006-07 District Allocation of Title V, Part A (Innovative Programs), Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title V, Part A (Innovative Programs), funds for 2006-07.		Agency:	
		CD code:	
CDE Program Contact: Jerry Cummings - (916) 319-0381 - JCumming@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description		SACS Resource Code: 4110	
		Title V, Part A (Innovative Programs)	
1.	2006-07 entitlement		
2.	Transferred in (+)		
3.	Transferred out (-)		
4.	2006-07 amount after transfer (line 1 + 2 - 3) (=)		
5.	2005-06 Carryover (+)		
6.	Repayment of funds (+)		
7.	Funds available for flexible use under REAP*		
8.	Total approved allocation (line 4 + 5 + 6) (=)		
9.	Reserved for indirect costs (-)		
10.	Reserved for administration (-)		
11.	Adjusted total allocations (line 8 - 9 - 10) (=)		

* If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

2005-06 TUPE Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

Purpose: To determine available budget resources from previous years and to calculate TUPE carryover from 2005-06.	Agency: <div style="border: 1px solid black; padding: 2px;"> CD code: <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="width: 15%; height: 20px;"></div> <div style="width: 15%; height: 20px;"></div> <div style="width: 15%; height: 20px;"></div> <div style="width: 15%; height: 20px;"></div> <div style="width: 15%; height: 20px;"></div> <div style="width: 15%; height: 20px;"></div> </div> </div>
CDE Program Contact: Shalonn Woodard - (916) 319-0197 - SWoodard@cde.ca.gov	<input type="checkbox"/> The page is not applicable. The LEA did not participate in TUPE in 2005-06.

A. TUPE Annual Fiscal Report	B. 2005-06 TUPE Carryover Calculation
1. 2005-06 Entitlement Amount	6. 2003-04 Unspent TUPE funds* (if line 5 is less than line 3, this is line 3 minus line 5) (if line 5 is greater than or equal to line 3, this is "0")
2. 2004-05 Carryover TUPE funds (must be spent or obligated by 6/30/07)	7. 2004-05 Unspent TUPE funds
3. 2003-04 Carryover TUPE funds (must have been spent by 6/30/06)	8. 2005-06 TUPE Carryover funds
4. Total 2005-06 TUPE resources (sum of lines 1 through 3)	9. Percent (%) of 2005-06 entitlement to be carried into 2006-07 (line 7 plus line 8 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.
5. Total 2005-06 Expenditures/Encumbrances	%

C. TUPE Carryover Request Justification	
1. Explanation of why these funds could not be spent during the 2005-06 fiscal year. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2005-06 TUPE entitlement.)	2. Description of how these carryover funds will be used to implement Tobacco-Use Prevention Education in the 2006-07 fiscal year. (The use of TUPE carryover funds is limited to those activities that will directly result in the prevention of tobacco use and must comply with all TUPE program requirements, the principles of effectiveness, and the LEA's approved LEA Plan.)

* These funds reverted 6/30/06. CDE will bill the LEA for these funds.

2006-07 District Allocation of TUPE Funds

California Department of Education

Consolidated Application

Purpose: To allocate Tobacco-Use Prevention Education (TUPE) funds for 2006-07.		Agency: <div style="border: 1px solid black; padding: 2px;"> CD code: <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> <div style="width: 15%; border-bottom: 1px solid black;"></div> </div> </div>	
CDE Program Contact: Shalonn Woodard - (916) 319-0197 - SWoodard@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description of Allocation		SACS Resource Code: 6660 Tobacco Use-Prevention Education (TUPE) Allocation	
1.	2006-07 entitlement		
2.	2005-06 carryover (as of 6/30/06) (+)		
3.	Repayment of funds (+)		
4.	Total approved allocations (line 1 + 2 + 3) (=)		
5.	Reserved for indirect costs (-)		
6.	Reserved for administration (-)		
7.	Adjusted total allocations (line 4 - 5 - 6) (=)		

2006-07 District Allocation of EIA Funds

California Department of Education

Consolidated Application

Purpose: To allocate Economic Impact Aid (EIA) funds for 2006-07. The results from this page are used to make school-level allocations on page 36.		Agency: <div style="border: 1px solid black; height: 20px; margin-top: 5px;"></div>	
CDE Program Contact: Celina Arias-Romero - (916) 319-0272 - CAriasRomero@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
Description		SACS Resource Codes: 7090/7091	
Economic Impact Aid (EIA)			
1.	2006-07 entitlement		
2.	Transferred in (+)		
3.	2005-06 carryover (as of 6/30/06) (+)		
4.	Repayment of funds (+)		
5.	Subtotal (line 1 + 2 + 3 + 4) (=)		
6.	Reserved for indirect costs (-)		
7.	Administration and evaluation (-)		
8.	EIA activities operated by the district (-)		
9.	EIA security (-)		
10.	EIA alternative (-)		
11.	Adjusted total allocation* (line 5 - 6 - 7 - 8 - 9 - 10) (=)		

* Line 11 is to be allocated to schools.

2006-07 District Allocations of EIA Funds to Schools

California Department of Education

Consolidated Application

Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.	Agency:					
	CD code:					
	<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.					

A	B	C
CDE Program Contact:	Richard Graham - (916) 319-0303 - RGraham@cde.ca.gov	Celina Arias-Romero - (916) 319-0272 CAriasRomero@cde.ca.gov
Name of School School Code	EIA-SCE - SACS Resource Code: 7090	EIA-LEP - SACS Resource Code: 7091
Total Allocated to Schools		

2005-06 Reporting Form for School Safety and Violence Prevention

California Department of Education

(AB 1113, AB 658 of 1999)

Consolidated Application

Purpose: To report expenditures of School Safety and Violence Prevention (SSVP) funds for the purpose of a legislatively required report on program activities.	Agency:								
	CD code: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; border: 1px solid black; height: 20px;"></td> <td style="width: 10%; border: 1px solid black; height: 20px;"></td> <td style="width: 10%; border: 1px solid black; height: 20px;"></td> <td style="width: 10%; border: 1px solid black; height: 20px;"></td> <td style="width: 10%; border: 1px solid black; height: 20px;"></td> <td style="width: 10%; border: 1px solid black; height: 20px;"></td> <td style="width: 10%; border: 1px solid black; height: 20px;"></td> <td style="width: 10%; border: 1px solid black; height: 20px;"></td> </tr> </table>								

CDE Program Contact: Kelli Omoto-Lee - (916) 319-0195 - KOmoto@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA did not receive this type of funding.
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1. 2005-06 SSVP Allocation	\$
2. 2004-05 Unspent Funds from the SSVP Allocation	\$
3. Total SSVP Resources (total of line 1 and line 2)	\$

Category/Item	Expenditures and Encumbrances	Category/Item	Expenditures and Encumbrances
4. Personnel		8. Instructional Curricula and Materials	
School Counselors		9. Law Enforcement Partnerships	
School Psychologists		10. Other Uses of Funds	
School Social Workers		Other (specify) _____	
School Nurses		Indirect Costs	
Sworn Law Enforcement		11. Total Expenditures for SSVP	
5. Communication Devices		12. Percent (%) of total SSVP 2005-06 resources remaining in 2006-07. If more than 25 percent, complete the bottom section of this page.	
6. School Safety Infrastructure			
7. Staff Training			

SSVP Funding -- Planned Use of Remaining Funds

Description of how these funds will be used to establish programs and strategies that promote school safety and emphasize violence prevention.

2005-06 and 2006-07 Year-to-Date Expenditure Report for Selected Federal Programs

California Department of Education

Consolidated Application

<p>Purpose: To report year-to-date expenditures for 2005-06 and 2006-07 allocations. Each LEA that received a subgrant for the federal programs listed below in FY 2005-06 and/or 2006-07 must complete this page.</p>	<p>Agency:</p> <hr/> <p>CD code:</p> <table border="1" style="width: 100%; height: 40px; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> </table>							
<p>CDE Program Contact: Elena Fong - (916) 323-5808 - EFong@cde.ca.gov</p>	<p><input type="checkbox"/> The page is not applicable because the LEA did not participate in any of the listed programs.</p>							

Year-to-Date Expenditures for Fiscal Year Allocations

SACS Code	Program	Description	2005-06 Allocation	2006-07 Allocation
3010	Title I, Part A	Educationally Disadvantaged Students	\$	\$
4035	Title II, Part A (See New Instructions)	1. Improving Teacher Quality	\$	\$
		2. Class Size Reduction	\$	\$
		3. Examination and Test Preparation Fees	\$	\$
4045	Title II, Part D	Technology	\$	\$
4203	Title III, Part A	Language Instruction for Limited English Proficient Students	\$	\$
4201	Title III, Part A	Immigrant Students	\$	\$
4110	Title V, Part A	Innovative Programs	\$	\$

2006-07 Consolidation of NCLB Administrative Funds

California Department of Education

Consolidated Application

<p>Purpose: To declare the agency's intent to consolidate NCLB administrative funds and identify what programs will be included in the consolidation.</p>	<p>Agency:</p> <hr/> <p>CD code:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> <td style="border: 1px solid black; width: 15%; height: 20px;"></td> </tr> </table>						
<p>CDE Program Contact: Dee Salerno - (916) 322-1770 - DSalerno@cde.ca.gov</p>	<p><input type="checkbox"/> The page is not applicable because the LEA did not participate in any of the listed programs.</p>						

Notes:

1. Section 9203 of the Elementary and Secondary Education Act of 1965, as amended by the NCLB Act of 2001, allows an LEA to consolidate, for the administration of one or more programs under NCLB (or such other programs as the US Secretary of Education shall designate), not more than the percentage, established in each program, of the total available for the LEA under those programs.
2. Refer to the instructions for the maximum amount of administrative funds from the different NCLB titles that may be consolidated.
3. An LEA that consolidates administrative funds shall not use any other funds under the programs included in the consolidation for administration for that fiscal year (ESEA Sec. 9203(c)).
4. Pooled costs may be treated as one cost objective. An LEA is not required to keep separate records, by individual program, to account for costs relating to the administration of the programs included in the consolidation (ESEA Sec. 9203(e)).
5. CDE approval to consolidate administrative funds is valid only for the fiscal year requested.

The programs for which this agency is requesting to consolidate administrative funds are indicated by a check in the "YES" box below.

SACS Code	Programs	Yes	No
3010	Title I, Part A (Basic Programs)		
3060	Title I, Part C (Migrant Education)		
3025	Title I, Part D (Neglected and Delinquent Children)		
3170	Title I, Part F (Comprehensive School Reform)		
4035	Title II, Part A (Teacher Training and Recruiting)		
4036	Title II, Part A (Principal Training and Recruiting)		
4045	Title II, Part D (Enhancing Education Through Technology)		
4203	Title III (LEP Students)		
4201	Title III (Immigrant Students)		
3710	Title IV, Part A (Safe and Drug Free Schools and Communities)		
4124	Title IV, Part B (21st Century Community Learning Centers)		
4110	Title V, Part A (Innovative Programs)		

California Department of Education

Consolidated Application

Agency:

CD code:

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[illegible]